

SUMMARY OF OUTYEAR REQUIREMENTS
(In Thousand Pesos)

DEPARTMENT : State Universities and Colleges (SUCs)
 AGENCY : MSU-Tawi-Tawi College of Technology and Oceanography
 AUTHORIZATI : New General Appropriations

Code Structure/Programs/ Activities/Projects	Key Program Code(s)	Multi-Year Requirements For FY 2027 Proposals																						
		2028												2029										
		Tier 1					Impact of 2027 Tier 2					TOTAL 20271 Requirements	Tier 1					Impact of 2027 Tier 2					TOTAL 2029 Requirements	
		PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL		PS	MOOE	FINEX	CO	TOTAL	PS	MOOE	FINEX	CO	TOTAL		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)	(21)	(22)	(23)	(24)	
Operations	3000000000000000	0	45,300	0	76,000	121,300	0	0	0	0	0	121,300	0	52,365	0	0	52,365	0	0	0	0	0	52,365	
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	3100000000000000	0	45,300	0	76,000	121,300	0	0	0	0	0	121,300	0	52,365	0	0	52,365	0	0	0	0	0	52,365	
HIGHER EDUCATION PROGRAM	3101000000000000	0	45,300	0	76,000	121,300	0	0	0	0	0	121,300	0	52,365	0	0	52,365	0	0	0	0	0	52,365	
Provision of Higher Education Services	310100100001000	0	45,300	0	76,000	121,300	0	0	0	0	0	121,300	0	52,365	0	0	52,365	0	0	0	0	0	52,365	
GRAND TOTAL		0	45,300	0	76,000	121,300	0	0	0	0	0	121,300	0	52,365	0	0	52,365	0	0	0	0	0	52,365	

PREPARED BY:



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FREDDY A. VULKANAIN
Vice Chancellor for Planning and Development

APPROVED BY:



PROF. MARY JOYCE Z. GUINTO-SALI, Ph.D
University Chancellor

DATE:

DAY/MO/YEAR